

**Johannesburg-Lewiston  
2017-18 Budget  
General Fund**

Revenues	2016-17 Final Budget	2017-18 Budget
Local	\$4,731,255	\$4,732,998
State	\$1,696,489	\$1,777,211
Federal	\$242,755	\$197,368
Other	\$224,777	\$210,750
<b>TOTAL REVENUE</b>	<b>\$6,895,276</b>	<b>\$6,918,327</b>
<b>Expenditures</b>		
<b>Instruction</b>		
Basic Programs	\$3,506,164	\$3,593,269
Added Needs	\$677,820	\$726,572
<b>Support Services</b>		
Student Services	\$202,986	\$194,347
General Administration	\$254,360	\$263,514
School Administration	\$690,401	\$688,768
Business Services	\$150,149	\$173,970
Building & Grounds	\$594,048	\$646,349
Technology & Other	\$84,400	\$87,868
Transportation	\$482,278	\$510,381
Athletics	\$160,262	\$160,650
Community Services	\$15,800	\$18,500
<b>TOTAL EXPENDITURES</b>	<b>\$6,818,668</b>	<b>\$7,064,188</b>
Budgeted Surplus (deficit)	\$76,608	(\$145,861)
<b>Projected Beginning Fund Balance</b>	<b>\$769,848</b>	<b>\$846,456</b>
<b>Projected Ending Fund Balance</b>	<b>\$846,456</b>	<b>\$700,595</b>
<b>Ending Fund Balance as % of Expenditures</b>	<b>12.41%</b>	<b>9.92%</b>